

Use of CDBG Funds by MIDWEST CITY, OK FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,882.00	1.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,882.00</b>	<b>1.44%</b>
21A	AP	General Program Administration	\$126,424.54	26.37%
21D	AP	Fair Housing Activities	\$10,450.00	2.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$136,874.54</b>	<b>28.55%</b>
13	HR	Direct Homeownership Assistance	\$5,288.00	1.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,690.93	12.45%
14G	HR	Acquisition for Rehabilitation	\$30,421.12	6.34%
14H	HR	Rehabilitation Administration	\$93,519.94	19.50%
15	HR	Code Enforcement	\$54,750.00	11.42%
<b>Subtotal for: HOUSING</b>			<b>\$243,669.99</b>	<b>50.82%</b>
03	PI	Public Facilities and Improvements (General)	\$18,514.00	3.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$18,514.00</b>	<b>3.86%</b>
05A	PS	Senior Services	\$26,475.00	5.52%
05D	PS	Youth Services	\$10,462.26	2.18%
05I	PS	Crime Awareness/Prevention	\$16,740.00	3.49%
05L	PS	Child Care Services	\$19,883.00	4.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,560.26</b>	<b>15.34%</b>
<b>Total Disbursements</b>			<b>\$479,500.79</b>	<b>100%</b>